

Capital Improvement Budget 2004-05 through 2009-10

FUND DESCRIPTION	TYPE	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	TOTAL
Miscellaneous	A	\$397,852,000	\$239,283,700	\$167,612,900	\$99,657,000	\$92,583,300	\$31,690,300	\$1,028,679,200
Approved General Obligation Bonds	B	103,352,000						103,352,000
Proposed General Obligation Bonds	C	431,481,600	407,988,500	344,259,800	270,671,900	194,840,500	326,826,000	1,976,068,300
Approved Revenue	D	32,475,000	35,000,000	35,000,000	35,500,000	35,000,000		172,975,000
Federal Funds	F	114,492,200	38,464,500	13,559,800	16,504,800	15,892,800	4,650,000	203,564,100
State Funds	G	56,171,100	28,242,300	432,500	413,100	336,600		85,595,600
Enterprise	H		1,000,000			1,000,000		2,000,000
Approved Community Development	I	3,520,000	300,000					3,820,000
Proposed Community Development	K		1,820,000	1,070,000				2,890,000
Approved 4%	L	28,310,200						28,310,200
Proposed 4%	M	9,258,800	680,000	548,000	614,000	484,000	514,000	12,098,800
Approved Miscellaneous	O	10,973,000						10,973,000
Operating	P	114,311,600	143,093,100	167,329,600	154,916,700	127,707,600	4,900,000	712,258,600
Totals by Year		\$1,302,197,500	\$895,872,100	\$729,812,600	\$578,277,500	\$467,844,800	\$368,580,300	\$4,342,584,800

